

BUDGET 2009-2010

10/1/2009 through 9/30/2010

BUDGET

INCOME

DUES-MEMBERSHIP	24,000.00
INTEREST	200.00
Other Inc	
TOTAL INCOME	24,200.00

EXPENSES

AUDIT	-
AWARDS	2,000.00
Bank Charge	-
COURSES	-
DATA BASE	
Maintenance	600.00
Phone	270.00
postage	1,000.00
Office Exp	200.00
DONATIONS	200.00
DUES & SUBSCRIPTIONS	200.00
EVENTS	400.00
GENERAL PRINTING	1,000.00
INSURANCE	6,000.00
Misc	200.00
POSTAGE	800.00
Office Exp	800.00
RENTAL-MTG ROOM	360.00
SUPPLIES	500.00
TREKKER	
MAILING SERVICE	1,000.00
PRINTING	8,000.00
WEB SITE COSTS	500.00
TOTAL EXPENSES	24,030.00
PROFIT/(LOSS)	170.00